

| <b>NYN AREA ASSEMBLY</b>                  |                     |                     |                      |  |
|---|---------------------|---------------------|----------------------|--|
| <b>2018 PROPOSED BUDGET FOR AWSC VOTE</b> |                     |                     |                      |  |
|   | <b>2018</b>         | <b>2017</b>         | <b>Diff</b>          | <b>Comments</b>                          |
| <b>Alternate Delegate</b>                 | 550.00              | 550.00              | \$ -                 |  |
| <b>Chairperson</b>                        | 600.00              | 600.00              | \$ -                 |  |
| <b>Delegate</b>                           | 1500.00             | 1500.00             | \$ -                 |  |
| <b>Imm Past Delegate</b>                  | 550.00              | 550.00              | \$ -                 |  |
| <b>Secretary</b>                          | 550.00              | 550.00              | \$ -                 |  |
| <b>Treasurer</b>                          | 550.00              | 550.00              | \$ -                 |  |
| <b>Alateen</b>                            | 650.00              | 650.00              | \$ -                 |  |
| <b>Archives</b>                           | 450.00              | 450.00              | \$ -                 |  |
| <b>Convention</b>                         | 450.00              | 450.00              | \$ -                 |  |
| <b>Group Records</b>                      | 450.00              | 450.00              | \$ -                 |  |
| <b>Literature</b>                         | 450.00              | 450.00              | \$ -                 |  |
| <b>Newsletter</b>                         | 450.00              | 450.00              | \$ -                 |  |
| <b>NYNAC</b>                              | 650.00              | 650.00              | \$ -                 |  |
| <b>Presentation</b>                       | 450.00              | 450.00              | \$ -                 |  |
| <b>Public Outreach</b>                    | 450.00              | 450.00              | \$ -                 |  |
| <b>Spanish Liaison</b>                    | 150.00              | 150.00              | \$ -                 |  |
| <b>Web Technical Support</b>              | 450.00              | 450.00              | \$ -                 |  |
| <b>Website Coordinator</b>                | 450.00              | 450.00              | \$ -                 |  |
| <b>Accountant's Review</b>                | 500.00              | 500.00              | \$ -                 |  |
| <b>Ad-Hoc Committees</b>                  | 500.00              | 500.00              | \$ -                 |  |
| <b>AWSC meetings</b>                      | 225.00              | 225.00              | \$ -                 |  |
| <b>Delegate Equalized</b>                 | 2250.00             | 2150.00             | \$ 100.00            | Voted to increase by \$100/yr and review |
| <b>Delegate Personal</b>                  | 300.00              | 300.00              | \$ -                 |  |
| <b>Directory Publishing</b>               | 200.00              | 200.00              | \$ -                 |  |
| <b>NERD</b>                               | 750.00              | 750.00              | \$ -                 |  |
| <b>New Equipment</b>                      | 500.00              | 500.00              | \$ -                 |  |
| <b>Newsletter Publishing</b>              | 500.00              | 500.00              | \$ -                 |  |
| <b>NYN Website Hosting Cost</b>           | 150.00              | 150.00              | \$ -                 |  |
| <b>P O Box Rental Fee</b>                 | 75.00               | 75.00               | \$ -                 |  |
| <b>Presentation Supplies</b>              | 150.00              | 150.00              | \$ -                 |  |
| <b>Public Outreach Literature</b>         | 150.00              | 150.00              | \$ -                 |  |
| <b>Seed \$\$ - Fall Assembly</b>          | 1000.00             | 1000.00             | \$ -                 |  |
| <b>Seed \$\$ - Spring Convention</b>      | 1000.00             | 1000.00             | \$ -                 |  |
| <b>Seed \$\$ - NYNAC</b>                  | 1000.00             | 0.00                | \$ (1,000.00)        | Rolls over-paid ONCE per term; new term  |
| <b>Team Event</b>                         | 500.00              | 500.00              | \$ -                 |  |
| <b>NYS Fair Public Outreach</b>           | 3000.00             | 3000.00             | \$ -                 |  |
| <b>MISC Cost/WSO Donation</b>             |                     |                     |                      |  |
| <b>Total Expenses</b>                     | <b>\$ 22,550.00</b> | <b>\$ 21,450.00</b> | <b>\$ (1,100.00)</b> |  |